## COUNTY OF BRUNSWICK, VIRGINIA

### CAPITAL IMPROVEMENT PLAN

FOR THE FISCAL YEARS 2023 -2027





# CAPITAL IMPROVEMENT PLAN FY2023 – FY2028 COUNTY OF BRUNSWICK, VIRGINIA

#### **BOARD OF SUPERVISORS**

Welton Tyler, Chair Dr. Alfonzo R. Seward, Vice Chair Bernard L. Jones, Member Dr. Barbara Jarrett Harris, Member John W. Zubrod, Member

#### **COUNTY ADMINISTRATOR**

Leslie R. Weddington

#### **ASSISTANT COUNTY ADMINISTRATOR**

Keli H. Reekes



#### Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan County of Brunswick, Virginia Board of Supervisors

#### **Community Development**

#### A. Brunswick County Conference Center

- 1. Parking lot repairs and upgrades
- 2. Expansion (community center)
  - i. Pool
  - ii. Gym

#### **B. Byways Visitor Center**

- 1. Pavilion/picnic area
- 2. Expansion (meeting room and gift shop)

#### C. Great Creek Park

- 1. Playground, shelter, and restroom upgrades
- 2. Kayak & canoe launch

#### D. Herman Road Lake Gaston Day Use Site

1. Improvements/additions

#### E. James Solomon Russell-Saint Paul's College Museum and Archives

1. New facility/Russell Middle School

#### F. South Brunswick School

1. Demolition

#### **Economic Development**

#### A. Project Stonewall

- 1. Shell building/concrete pad
- 2. Installation of utilities (gas, water, wastewater, electricity, pump station)
- 3. Entrance roadway

#### **B.** Project Whitehouse

1. Entrance roadway

#### C. Public Service Authority

- 1. Consulting & engineering fees
- 2. Land acquisition



# Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan County of Brunswick, Virginia Board of Supervisors

#### **General Government**

#### A. Maintenance/Planning/Other

1. Crossover Utility Vehicle/Gator (2)

#### **B. Solid Waste**

- 1. Roll off refuse collection vehicle
- 2. Front loader garbage truck
- 3. Pressure washer

#### **B. Virginia Department of Transportation**

1. Road projects/revenue share program

#### **Public and Government Facilities**

#### A. Albertis S. Harrison Courthouse

- 1. HVAC upgrades
- 2. LED lighting upgrades

#### **B.** Animal Shelter

1. New construction/renovation

#### C. Brunswick County Airport

1. New roof (terminal building and hangar buildings)

#### D. Circuit Court Clerk's Office

1. Americans with Disabilities Act (ADA) compliance renovations (building entrance, restroom, and front counter accessibility)

#### E. Commonwealth's Attorney

1. Office renovations/new office space

#### F. Government Building Annex

- 1. HVAC upgrades
- 2. LED lighting upgrades

#### G. Meherrin Regional Library

1. LED lighting upgrades

#### H. Sheriff's Office

1. Parking lot upgrades



#### Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan County of Brunswick, Virginia Board of Supervisors

#### **Education**

- A. New School Construction and Renovation Project
  - 1. Pre-K through 8 facility
  - 2. Stadium complex

#### **Technology Improvements**

- A. Software Upgrades
  - 1. Finance
  - 2. Commissioner of the Revenue
  - 3. Treasurer
- **B.** Records Management System
  - 1. Administration
  - 2. Finance
  - 3. Planning

#### **Public Safety**

- A. Brunswick EMS
  - 1. Ambulance
- **B.** Emergency Services Advisory Board
  - 1. Emergency response vehicles (fire trucks/engines and ambulances)