VIRGINIA: AT AN ADJOURNED MEETING OF THE BRUNSWICK COUNTY BOARD

OF SUPERVISORS HELD WEDNESDAY, AUGUST 20, 2018, IN THE BOARD ROOM OF THE BRUNSWICK COUNTY GOVERNMENT

BUILDING

PRESENT: HON. BARBARA JARRETT-HARRIS, CHAIR, HON. JOHN W. ZUBROD,

VICE-CHAIR, HON. BERNARD L. JONES, SR., BOARD OF SUPERVISOR

MEMBERS; DR. CHARLETTE T. WOOLRIDGE, COUNTY

ADMINISTRATOR/CLERK; LESLIE R. WEDDINGTON, ASSISTANT

COUNTY ADMINISTRATOR/DEPUTY CLERK/RECORDER OF MINUTES

ABSENT: HON. FREDERICK A. HARRISON, SR., HON. WELTON TYLER, BOARD

OF SUPERVISOR MEMBERS

ALSO PRESENT: DR. CAROLYN JONES, CHAIR; FLOYD A. MOORE, VICE-CHAIR;

ELIZABETH BURNS, TIMOTHY PURYEAR, SCHOOL BOARD MEMBERS; DR. KRISTY SOMERVILLE-MIDGETTE, DIVISION SUPERINTENDENT: DARRELL OWENS, DIRECTOR OF

BUSINESS OPERATIONS

ALSO ABSENT: ROY WARWICK, SCHOOL BOARD MEMBER

Re: Call to Order - 6:00 p.m.

Chair Harris called the Board of Supervisors meeting to order.

Chair Jones called the School Board meeting to order.

Re: Approval of Agenda

Upon a motion by Mr. Zubrod, seconded by Mr. Jones, and unanimously carried, the Board approved the agenda as presented.

Ayes: Jones, Zubrod, Harris; Nays: None

Upon a motion by Mr. Puryear, seconded by Mr. Moore, and unanimously carried, the School Board approved the agenda as presented.

Ayes: Burns, Puryear, Moore, Jones; Nays: None

FY19 Budget Request

Dr. Kristy Somerville-Midgette, Division Superintendent, gave an overview of the public schools FY19 budget. Dr. Midgette stated that upon her taking office and review of the budget, it was noted that there is a deficit in the adopted budget due to state revenues being overstated and staff error.

In an effort to address the budget deficit, Dr. Midgette made several personnel cuts. However, the cuts do not address the budget deficit in totality. As a result, Dr. Midgette requested a total of \$241,558 for FY 2019. Of that request, \$191,558 will cover the salary increases for teachers and classified personnel that were approved by the school board on June 25, 2018. The additional \$50,000 will cover a one-time cost of professional development for reading instruction at the elementary and middle school levels.

If the aforementioned request is approved, any unexpended funds from the public school's FY 2018 budget will be absorbed by the County. Further, the County must allocate an additional \$191,558 to future public school budget to cover the salary increases for teachers and classified personnel.

Upon a motion by Mr. Zubrod, seconded by Mr. Jones, and unanimously carried, the Board referred the school board's request to the Finance Committee for consideration and recommendation to the Board of Supervisors.

Re: Adjourn

Upon a motion by Mr. Zubrod, seconded by Mr. Jones, and unanimously carried, the Board adjourned to Wednesday, September 5, 2018, at 6:00 p.m., in the Board Room of the Brunswick County Government Building.